

**From:** [Janet Whitlock](#)  
**To:** [Gerry McChesney](#)  
**Cc:** [Carolyn Marn](#)  
**Subject:** Re: Full mouse project DRAFT budget  
**Date:** 02/14/2012 12:22 PM

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Hi Gerry,

This looks good and is what we need for the contingency request.

Two comments: 1) Please note that the implementation contractor has not been selected. The spreadsheet shows that implementation dollars are going to IC. Please add a new line for the implementation contractor. 2) Please remove the line at the end of the spreadsheet that is for the additional request from Luckenbach. I will discuss this in the text of the request.

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**Gerry  
McChesney/SFBAY/R1/FWS/DOI**

To Janet Whitlock/SAC/R1/FWS/DOI@FWS  
cc

02/13/2012 07:53 PM

Subject Full mouse project DRAFT budget

Janet,

Attached is a DRAFT estimated budget for entire mouse project, going back to initial Environmental Compliance funds through two seasons of post-implementation monitoring. In the total budget, I included costs funded by both Luckenbach and other funds. At the bottom, the funding sources are shown.

For the estimate things still to come, I included everything I know of at this time (I did not take anything out). However, I put in a Luckenbach ask of \$1M out of about \$1.4M needed.

I need to take a look at this with fresh eyes tomorrow and double-check my numbers, but I wanted to give you something for discussion with the Council tomorrow. Give me a call if you have any questions or have any comments.

Gerry

[attachment "FWS Luckenbach Mouse Eradication Estimated  
budget\_Full Project\_2012-02-13.xlsx" deleted by Janet  
Whitlock/SAC/R1/FWS/DOI]

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